

## BUGET GENERAL PE ANUL 2014 SI ESTIMARI PENTRU ANII

Formular 10

-lei-

Cod	Denumire indicator	Buget 2014						Estimari		
		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	5,865,300		1,492,000	1,476,600	1,431,300	1,465,400	6,422,130	6,714,045	7,005,960
4802	VENITURI PROPRII	1,083,300		299,000	255,600	257,300	271,400	1,161,930	1,214,745	1,267,560
000202	I. VENITURI CURENTE	5,855,300		1,482,000	1,476,600	1,431,300	1,465,400	6,411,130	6,702,545	6,993,960
000302	A. VENITURI FISCALE	5,668,800		1,418,800	1,436,500	1,389,200	1,424,300	6,235,680	6,519,120	6,802,560
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	636,000		166,500	156,500	156,500	156,500	699,600	731,400	763,200
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	636,000		166,500	156,500	156,500	156,500	699,600	731,400	763,200
0302	Impozit pe venit	2,000		500	500	500	500	2,200	2,300	2,400
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	2,000		500	500	500	500	2,200	2,300	2,400
0402	Cote si sume defalcate din impozitul pe venit	634,000		166,000	156,000	156,000	156,000	697,400	729,100	760,800
040201	Cote defalcate din impozitul pe venit	170,000		50,000	40,000	40,000	40,000	187,000	195,500	204,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	464,000		116,000	116,000	116,000	116,000	510,400	533,600	556,800
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	206,500		48,000	48,000	47,700	62,800	227,150	237,475	247,800
0702	Impozite si taxe pe proprietate	206,500		48,000	48,000	47,700	62,800	227,150	237,475	247,800
070201	Impozit si taxa pe cladiri	30,000		7,500	7,500	7,500	7,500	33,000	34,500	36,000
07020101	Impozit pe cladiri de la persoane fizice	28,000		7,000	7,000	7,000	7,000	30,800	32,200	33,600
07020102	Impozit si taxa pe cladiri de la persoane juridice	2,000		500	500	500	500	2,200	2,300	2,400
070202	Impozit si taxa pe teren	176,500		40,500	40,500	40,200	55,300	194,150	202,975	211,800
07020201	Impozit pe terenuri de la persoane fizice	45,000		10,000	10,000	10,000	15,000	49,500	51,750	54,000
07020202	Impozit si taxa pe teren de la persoane juridice	1,500		500	500	200	300	1,650	1,725	1,800
07020203	Impozitul pe terenul din extravilan	130,000		30,000	30,000	30,000	40,000	143,000	149,500	156,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,813,300		1,201,300	1,229,000	1,182,000	1,201,000	5,294,630	5,535,295	5,775,960
1102	Sume defalcate din TVA	4,782,000		1,193,000	1,221,000	1,174,000	1,194,000	5,260,200	5,499,300	5,738,400
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea	3,959,000		988,000	1,015,000	968,000	988,000	4,354,900	4,552,850	4,750,800
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	10,000		2,000	3,000	3,000	2,000	11,000	11,500	12,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea	813,000		203,000	203,000	203,000	204,000	894,300	934,950	975,600
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	31,300		8,300	8,000	8,000	7,000	34,430	35,995	37,560
160202	Impozit pe mijloacele de transport	16,100		4,100	4,000	4,000	4,000	17,710	18,515	19,320
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	16,000		4,000	4,000	4,000	4,000	17,600	18,400	19,200
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	100		100	0	0	0	110	115	120
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	200		200	0	0	0	220	230	240
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	15,000		4,000	4,000	4,000	3,000	16,500	17,250	18,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	13,000		3,000	3,000	3,000	4,000	14,300	14,950	15,600
1802	Alte impozite si taxe fiscale	13,000		3,000	3,000	3,000	4,000	14,300	14,950	15,600
180250	Alte impozite si taxe	13,000		3,000	3,000	3,000	4,000	14,300	14,950	15,600
001202	C. VENITURI NEFISCALE	186,500		63,200	40,100	42,100	41,100	175,450	183,425	191,400
001302	C1. VENITURI DIN PROPRIETATE	83,000		38,000	18,000	18,000	9,000	61,600	64,400	67,200
3002	Venituri din proprietate	35,000		25,000	3,000	3,000	4,000	38,500	40,250	42,000

300205	Venituri din concesiuni si inchirieri	35,000		25,000	3,000	3,000	4,000	38,500	40,250	42,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	35,000		25,000	3,000	3,000	4,000	38,500	40,250	42,000
001402	C2. VANZARI DE BUNURI SI SERVICII	103,500		25,200	22,100	24,100	32,100	113,850	119,025	124,200
3302	Venituri din prestari de servicii si alte activitati	43,500		10,200	10,100	10,100	13,100	47,850	50,025	52,200
330208	Venituri din prestari de servicii	43,000		10,000	10,000	10,000	13,000	47,300	49,450	51,600
330224	Taxe din activitati cadastrale si agricultura	400		100	100	100	100	440	460	480
330250	Alte venituri din prestari de servicii si alte activitati	100		100	0	0	0	110	115	120
3502	Amenzi, penalitati si confiscari	69,000		18,000	19,000	20,000	12,000	46,200	48,300	50,400
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	48,000		13,000	15,000	15,000	5,000	23,100	24,150	25,200
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii	48,000		13,000	15,000	15,000	5,000	23,100	24,150	25,200
350250	Alte amenzi, penalitati si confiscari	21,000		5,000	4,000	5,000	7,000	23,100	24,150	25,200
3602	Diverse venituri	39,000		10,000	8,000	9,000	12,000	42,900	44,850	46,800
360250	Alte venituri	39,000		10,000	8,000	9,000	12,000	42,900	44,850	46,800
370203	Varsaminte din sectiunea de functionare pentru finantarea	-175,000		-45,000	-40,000	-50,000	-40,000	-192,500	-201,250	-210,000
370204	Varsaminte din sectiunea de functionare	175,000		45,000	40,000	50,000	40,000	192,500	201,250	210,000
001502	II. VENITURI DIN CAPITAL	10,000		10,000	0	0	0	11,000	11,500	12,000
3902	Venituri din valorificarea unor bunuri	10,000		10,000	0	0	0	11,000	11,500	12,000
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	10,000		10,000	0	0	0	11,000	11,500	12,000
4902	TOTAL CHELTUIELI	5,572,640	0	1,461,290	1,383,452	1,356,495	1,371,403	2,325,707	2,431,424	2,537,135
01	CHELTUIELI CURENTE	5,276,540	0	1,379,290	1,315,952	1,278,495	1,302,803	1,999,997	2,090,909	2,181,815
10	TITLUL I CHELTUIELI DE PERSONAL	3,583,862	0	885,480	900,374	908,428	889,580	736,472	769,951	803,424
1001	Cheltuieli salariale in bani	2,818,161	0	696,286	708,163	714,133	699,579	X	X	X
100101	Salarii de baza	2,377,662	0	585,429	594,130	599,300	598,803	X	X	X
100106	Alte sporuri	37,500	0	9,100	9,200	9,600	9,600	X	X	X
100110	Fond pentru posturi ocupate prin cumul	21,047	0	5,279	5,256	5,256	5,256	X	X	X
100111	Fond aferent platii cu ora	104,000	0	23,600	26,700	27,100	26,600	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	48,400	0	12,100	12,100	12,100	12,100	X	X	X
100130	Alte drepturi salariale in bani	229,552	0	60,778	60,777	60,777	47,220	X	X	X
1003	Contributii	765,701	0	189,194	192,211	194,295	190,001	X	X	X
100301	Contributii de asigurari sociale de stat	576,371	0	142,324	144,754	146,159	143,134	X	X	X
100302	Contributii de asigurari de somaj	14,003	0	3,513	3,492	3,560	3,438	X	X	X
100303	Contributii de asigurari sociale de sanatate	146,906	0	36,219	36,917	37,260	36,510	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	4,635	0	1,256	1,059	1,222	1,098	X	X	X
100306	Contributii pentru concedii si indemnizatii	23,786	0	5,882	5,989	6,094	5,821	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,240,728	0	344,310	341,378	293,467	261,573	760,880	795,465	830,051
2001	Bunuri si servicii	600,405	0	174,960	175,792	138,616	111,037	X	X	X
200101	Furnituri de birou	38,000	0	9,000	10,000	9,000	10,000	X	X	X
200102	Materiale pentru curatenie	33,200	0	8,100	8,100	8,900	8,100	X	X	X
200103	Incalzit, iluminat si forta motrica	181,004	0	33,000	74,952	46,976	26,076	X	X	X
200104	Apa, canal si salubritate	5,000	0	500	1,500	1,500	1,500	X	X	X
200105	Carburanti si lubrifianti	48,793	0	15,258	11,138	11,138	11,259	X	X	X
200106	Piese de schimb	56,000	0	33,000	12,000	9,000	2,000	X	X	X
200107	Transport	77,000	0	22,000	22,000	16,000	17,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	53,804	0	13,451	13,451	13,451	13,451	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	42,800	0	17,700	8,700	8,700	7,700	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	64,804	0	22,951	13,951	13,951	13,951	X	X	X

2002	Reparatii curente	146,400	0	23,700	50,700	51,000	21,000	X	X	X
2004	Medicamente si materiale sanitare	1,500	0	500	300	200	500	X	X	X
200402	Materiale sanitare	1,500	0	500	300	200	500	X	X	X
2005	Bunuri de natura obiectelor de inventar	61,304	0	14,700	17,827	13,451	15,326	X	X	X
200530	Alte obiecte de inventar	61,304	0	14,700	17,827	13,451	15,326	X	X	X
2006	Daplasari, detasari, transferari	63,909	0	14,600	20,009	15,900	13,400	X	X	X
200601	Deplasari interne, detasari, transferari	63,909	0	14,600	20,009	15,900	13,400	X	X	X
2011	Carti, publicatii si materiale documentare	11,900	0	1,100	4,000	2,600	4,200	X	X	X
2013	Pregatire profesionala	23,000	0	4,000	7,500	7,200	4,300	X	X	X
2030	Alte cheltuieli	332,310	0	110,750	65,250	64,500	91,810	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	332,310	0	110,750	65,250	64,500	91,810	X	X	X
30	TITLUL III DOBANZI	12,200	0	4,100	3,400	2,700	2,000	13,420	14,030	14,640
3001	Dobanzi aferente datoriei publice interne	12,200	0	4,100	3,400	2,700	2,000	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	6,600	0	1,800	1,700	1,600	1,500	X	X	X
300102	Dobanzi aferente creditelor interne garantate	5,600	0	2,300	1,700	1,100	500	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	439,750	0	145,400	70,800	73,900	149,650	489,225	511,463	533,700
5702	Ajutoare sociale	439,750	0	145,400	70,800	73,900	149,650	X	X	X
570201	Ajutoare sociale in numerar	439,750	0	145,400	70,800	73,900	149,650	X	X	X
70	CHELTUIELI DE CAPITAL	185,000	0	55,000	40,000	50,000	40,000	203,500	212,750	222,000
71	TITLUL XII ACTIVE NEFINANCIARE	185,000	0	55,000	40,000	50,000	40,000	203,500	212,750	222,000
7101	Active fixe	185,000	0	55,000	40,000	50,000	40,000	X	X	X
710101	Constructii	55,000	0	55,000	0	0	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	130,000	0	0	40,000	50,000	40,000	X	X	X
79	OPERATIUNI FINANCIARE	111,100	0	27,000	27,500	28,000	28,600	122,210	127,765	133,320
81	TITLUL XVI RAMBURSARI DE CREDITE	111,100	0	27,000	27,500	28,000	28,600	122,210	127,765	133,320
8102	Rambursari de credite interne	111,100	0	27,000	27,500	28,000	28,600	X	X	X
810201	Rambursari de credite interne garantate	79,700	0	19,100	19,600	20,200	20,800	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	31,400	0	7,900	7,900	7,800	7,800	X	X	X
5002	Partea I-a Servicii publice generale	1,014,800	0	238,700	267,700	274,250	234,150	1,072,280	1,121,020	1,169,760
5102	Autoritati publice si actiuni externe	1,002,600	0	234,600	264,300	271,550	232,150	1,058,860	1,106,990	1,155,120
01	CHELTUIELI CURENTE	761,500	0	207,600	196,800	193,550	163,550	793,650	829,725	865,800
10	TITLUL I CHELTUIELI DE PERSONAL	414,300	0	102,600	102,600	104,550	104,550	455,730	476,445	497,160
1001	Cheltuieli salariale in bani	333,400	0	82,600	82,600	84,100	84,100	X	X	X
100101	Salarii de baza	285,000	0	70,500	70,500	72,000	72,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	48,400	0	12,100	12,100	12,100	12,100	X	X	X
1003	Contributii	80,900	0	20,000	20,000	20,450	20,450	X	X	X
100301	Contributii de asigurari sociale de stat	59,200	0	14,600	14,600	15,000	15,000	X	X	X
100302	Contributii de asigurari de somaj	1,400	0	350	350	350	350	X	X	X
100303	Contributii de asigurari sociale de sanatate	17,300	0	4,300	4,300	4,350	4,350	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	500	0	150	100	100	150	X	X	X
100306	Contributii pentru concedii si indemnizatii	2,500	0	600	650	650	600	X	X	X
20	TITLUL II BUNURI SI SERVICII	347,200	0	105,000	94,200	89,000	59,000	337,920	353,280	368,640
2001	Bunuri si servicii	206,000	0	66,000	50,000	47,000	43,000	X	X	X
200101	Furnituri de birou	18,000	0	4,000	5,000	4,000	5,000	X	X	X
200102	Materiale pentru curatenie	20,000	0	5,000	5,000	5,000	5,000	X	X	X
200103	Incalzit, iluminat si forta motrica	60,000	0	20,000	15,000	15,000	10,000	X	X	X
200105	Carburanti si lubrifianti	8,000	0	2,000	2,000	2,000	2,000	X	X	X

200106	Piese de schimb	14,000	0	12,000	2,000	0	0	X	X	X
200107	Transport	8,000	0	2,000	2,000	2,000	2,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	28,000	0	7,000	7,000	7,000	7,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	22,000	0	7,000	5,000	5,000	5,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	28,000	0	7,000	7,000	7,000	7,000	X	X	X
2002	Reparatii curente	72,200	0	5,000	32,200	30,000	5,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	15,000	0	6,000	3,000	3,000	3,000	X	X	X
200530	Alte obiecte de inventar	15,000	0	6,000	3,000	3,000	3,000	X	X	X
2006	Deplasari, detasari, transferari	16,000	0	4,000	4,000	4,000	4,000	X	X	X
200601	Deplasari interne, detasari, transferari	16,000	0	4,000	4,000	4,000	4,000	X	X	X
2011	Carti, publicatii si materiale documentare	4,000	0	1,000	1,000	1,000	1,000	X	X	X
2013	Pregatire profesionala	6,000	0	1,000	2,000	2,000	1,000	X	X	X
2030	Alte cheltuieli	28,000	0	22,000	2,000	2,000	2,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	28,000	0	22,000	2,000	2,000	2,000	X	X	X
70	CHELTUIELI DE CAPITAL	130,000	0	0	40,000	50,000	40,000	143,000	149,500	156,000
71	TITLUL XII ACTIVE NEFINANCIARE	130,000	0	0	40,000	50,000	40,000	143,000	149,500	156,000
7101	Active fixe	130,000	0	0	40,000	50,000	40,000	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	130,000	0	0	40,000	50,000	40,000	X	X	X
79	OPERATIUNI FINANCIARE	111,100	0	27,000	27,500	28,000	28,600	122,210	127,765	133,320
81	TITLUL XVI RAMBURSARI DE CREDITE	111,100	0	27,000	27,500	28,000	28,600	122,210	127,765	133,320
8102	Rambursari de credite interne	111,100	0	27,000	27,500	28,000	28,600	X	X	X
810201	Rambursari de credite interne garantate	79,700	0	19,100	19,600	20,200	20,800	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	31,400	0	7,900	7,900	7,800	7,800	X	X	X
510201	Autoritati executive si legislative	1,002,600	0	234,600	264,300	271,550	232,150	1,058,860	1,106,990	1,155,120
51020103	Autoritati executive	1,002,600	0	234,600	264,300	271,550	232,150	1,058,860	1,106,990	1,155,120
5502	Dobanzi	12,200	0	4,100	3,400	2,700	2,000	13,420	14,030	14,640
01	CHELTUIELI CURENTE	12,200	0	4,100	3,400	2,700	2,000	13,420	14,030	14,640
30	TITLUL III DOBANZI	12,200	0	4,100	3,400	2,700	2,000	13,420	14,030	14,640
3001	Dobanzi aferente datoriei publice interne	12,200	0	4,100	3,400	2,700	2,000	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	6,600	0	1,800	1,700	1,600	1,500	X	X	X
300102	Dobanzi aferente creditelor interne garantate	5,600	0	2,300	1,700	1,100	500	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	40,500	0	10,100	10,000	10,250	10,150	44,550	46,576	48,600
6102	Ordine publica si siguranta nationala	40,500	0	10,100	10,000	10,250	10,150	44,550	46,576	48,600
01	CHELTUIELI CURENTE	40,500	0	10,100	10,000	10,250	10,150	44,550	46,576	48,600
10	TITLUL I CHELTUIELI DE PERSONAL	39,700	0	9,900	9,800	10,050	9,950	43,670	45,656	47,640
1001	Cheltuieli salariale in bani	30,700	0	7,650	7,650	7,700	7,700	X	X	X
100101	Salarii de baza	30,700	0	7,650	7,650	7,700	7,700	X	X	X
1003	Contributii	9,000	0	2,250	2,150	2,350	2,250	X	X	X
100301	Contributii de asigurari sociale de stat	6,650	0	1,650	1,600	1,700	1,700	X	X	X
100302	Contributii de asigurari de somaj	200	0	50	50	50	50	X	X	X
100303	Contributii de asigurari sociale de sanatate	1,700	0	400	400	450	450	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	100	0	50	0	50	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	350	0	100	100	100	50	X	X	X
20	TITLUL II BUNURI SI SERVICII	800	0	200	200	200	200	880	920	960
2005	Bunuri de natura obiectelor de inventar	800	0	200	200	200	200	X	X	X
200530	Alte obiecte de inventar	800	0	200	200	200	200	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	40,500	0	10,100	10,000	10,250	10,150	44,550	46,576	48,600

6302	Partea a III-a Cheltuieli Social - Culturale	4,099,181	0	1,056,040	1,029,843	995,295	1,018,003	726,902	759,945	792,984
6502	Invatamant	3,440,361	0	864,190	902,643	862,235	811,293	0	0	0
01	CHELTUIELI CURENTE	3,440,361	0	864,190	902,643	862,235	811,293	0	0	0
10	TITLUL I CHELTUIELI DE PERSONAL	2,914,342	0	730,280	732,674	734,968	716,420	0	0	0
1001	Cheltuieli salariale in bani	2,285,701	0	572,756	574,633	576,433	561,879	X	X	X
100101	Salarii de baza	1,893,602	0	473,999	472,700	473,700	473,203	X	X	X
100106	Alte sporuri	37,500	0	9,100	9,200	9,600	9,600	X	X	X
100110	Fond pentru posturi ocupate prin cumul	21,047	0	5,279	5,256	5,256	5,256	X	X	X
100111	Fond aferent platii cu ora	104,000	0	23,600	26,700	27,100	26,600	X	X	X
100130	Alte drepturi salariale in bani	229,552	0	60,778	60,777	60,777	47,220	X	X	X
1003	Contributii	628,641	0	157,524	158,041	158,535	154,541	X	X	X
100301	Contributii de asigurari sociale de stat	475,391	0	119,124	119,514	119,889	116,864	X	X	X
100302	Contributii de asigurari de somaj	11,423	0	2,863	2,872	2,880	2,808	X	X	X
100303	Contributii de asigurari sociale de sanatate	118,806	0	29,769	29,867	29,960	29,210	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	3,615	0	906	909	912	888	X	X	X
100306	Contributii pentru concedii si indemnizatii	19,406	0	4,862	4,879	4,894	4,771	X	X	X
20	TITLUL II BUNURI SI SERVICII	526,019	0	133,910	169,969	127,267	94,873	0	0	0
2001	Bunuri si servicii	350,305	0	95,560	115,892	81,716	57,137	X	X	X
200101	Furnituri de birou	12,000	0	3,000	3,000	3,000	3,000	X	X	X
200102	Materiale pentru curatenie	12,000	0	2,800	2,800	3,600	2,800	X	X	X
200103	Incalzit, iluminat si forta motrica	113,004	0	11,500	57,452	29,476	14,576	X	X	X
200104	Apa, canal si salubritate	5,000	0	500	1,500	1,500	1,500	X	X	X
200105	Carburanti si lubrifianti	30,793	0	10,258	7,138	7,138	6,259	X	X	X
200106	Piese de schimb	35,000	0	18,000	9,000	8,000	0	X	X	X
200107	Transport	69,000	0	20,000	20,000	14,000	15,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	21,004	0	5,251	5,251	5,251	5,251	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20,000	0	10,500	3,500	3,500	2,500	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	32,504	0	13,751	6,251	6,251	6,251	X	X	X
2002	Reparatii curente	30,000	0	7,500	7,500	10,000	5,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	40,004	0	7,000	13,127	8,751	11,126	X	X	X
200530	Alte obiecte de inventar	40,004	0	7,000	13,127	8,751	11,126	X	X	X
2006	Daplasari, detasari, transferari	46,400	0	10,100	15,800	11,600	8,900	X	X	X
200601	Deplasari interne, detasari, transferari	46,400	0	10,100	15,800	11,600	8,900	X	X	X
2011	Carti, publicatii si materiale documentare	2,000	0	0	1,400	0	600	X	X	X
2013	Pregatire profesionala	14,000	0	3,000	4,000	3,700	3,300	X	X	X
2030	Alte cheltuieli	43,310	0	10,750	12,250	11,500	8,810	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	43,310	0	10,750	12,250	11,500	8,810	X	X	X
650203	Invatamant prescolar si primar	1,548,916	0	347,569	409,093	402,579	389,675	0	0	0
65020301	Invatamant prescolar	627,577	0	138,314	168,510	164,429	156,324	0	0	0
65020302	Invatamant primar	921,339	0	209,255	240,583	238,150	233,351	0	0	0
650204	Invatamant secundar	1,891,445	0	516,621	493,550	459,656	421,618	0	0	0
65020401	Invatamant secundar inferior	1,397,779	0	393,206	370,135	336,241	298,197	0	0	0
65020402	Invatamant secundar superior	493,666	0	123,415	123,415	123,415	123,421	0	0	0
6602	Sanatate	3,000	0	3,000	0	0	0	3,300	3,450	3,600
01	CHELTUIELI CURENTE	3,000	0	3,000	0	0	0	3,300	3,450	3,600
20	TITLUL II BUNURI SI SERVICII	3,000	0	3,000	0	0	0	3,300	3,450	3,600
2030	Alte cheltuieli	3,000	0	3,000	0	0	0	X	X	X

203030	Alte cheltuieli cu bunuri si servicii	3,000	0	3,000	0	0	0	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	3,000	0	3,000	0	0	0	3,300	3,450	3,600
66025050	Alte institutii si actiuni sanitare	3,000	0	3,000	0	0	0	3,300	3,450	3,600
6702	Cultura, recreere si religie	47,090	0	9,050	13,200	13,470	11,370	51,799	54,154	56,508
01	CHELTUIELI CURENTE	47,090	0	9,050	13,200	13,470	11,370	51,799	54,154	56,508
10	TITLUL I CHELTUIELI DE PERSONAL	13,790	0	3,450	3,300	3,570	3,470	15,169	15,859	16,548
1001	Cheltuieli salariale in bani	10,600	0	2,600	2,600	2,700	2,700	X	X	X
100101	Salarii de baza	10,600	0	2,600	2,600	2,700	2,700	X	X	X
1003	Contributii	3,190	0	850	700	870	770	X	X	X
100301	Contributii de asigurari sociale de stat	2,240	0	550	550	570	570	X	X	X
100302	Contributii de asigurari de somaj	100	0	50	0	50	0	X	X	X
100303	Contributii de asigurari sociale de sanatate	600	0	150	150	150	150	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	100	0	50	0	50	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	150	0	50	0	50	50	X	X	X
20	TITLUL II BUNURI SI SERVICII	33,300	0	5,600	9,900	9,900	7,900	36,630	38,295	39,960
2001	Bunuri si servicii	23,600	0	5,400	6,400	6,400	5,400	X	X	X
200101	Furnituri de birou	8,000	0	2,000	2,000	2,000	2,000	X	X	X
200102	Materiale pentru curatenie	1,200	0	300	300	300	300	X	X	X
200103	Incalzit, iluminat si forta motrica	8,000	0	1,500	2,500	2,500	1,500	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4,800	0	1,200	1,200	1,200	1,200	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	800	0	200	200	200	200	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	800	0	200	200	200	200	X	X	X
2002	Reparatii curente	1,200	0	200	500	500	0	X	X	X
2011	Carti, publicatii si materiale documentare	5,500	0	0	1,500	1,500	2,500	X	X	X
2013	Pregatire profesionala	3,000	0	0	1,500	1,500	0	X	X	X
670203	Servicii culturale	47,090	0	9,050	13,200	13,470	11,370	51,799	54,154	56,508
67020302	Biblioteci publice comunale, orasenesti, municipale	47,090	0	9,050	13,200	13,470	11,370	51,799	54,154	56,508
6802	Asigurari si asistenta sociala	608,730	0	179,800	114,000	119,590	195,340	671,803	702,341	732,876
01	CHELTUIELI CURENTE	608,730	0	179,800	114,000	119,590	195,340	671,803	702,341	732,876
10	TITLUL I CHELTUIELI DE PERSONAL	160,980	0	29,400	42,200	44,690	44,690	177,078	185,128	193,176
1001	Cheltuieli salariale in bani	126,000	0	23,000	33,000	35,000	35,000	X	X	X
100101	Salarii de baza	126,000	0	23,000	33,000	35,000	35,000	X	X	X
1003	Contributii	34,980	0	6,400	9,200	9,690	9,690	X	X	X
100301	Contributii de asigurari sociale de stat	26,290	0	4,800	6,890	7,300	7,300	X	X	X
100302	Contributii de asigurari de somaj	680	0	150	170	180	180	X	X	X
100303	Contributii de asigurari sociale de sanatate	6,700	0	1,200	1,800	1,850	1,850	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	220	0	50	50	60	60	X	X	X
100306	Contributii pentru concedii si indemnizatii	1,090	0	200	290	300	300	X	X	X
20	TITLUL II BUNURI SI SERVICII	8,000	0	5,000	1,000	1,000	1,000	5,500	5,750	6,000
2030	Alte cheltuieli	8,000	0	5,000	1,000	1,000	1,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	8,000	0	5,000	1,000	1,000	1,000	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	439,750	0	145,400	70,800	73,900	149,650	489,225	511,463	533,700
5702	Ajutoare sociale	439,750	0	145,400	70,800	73,900	149,650	X	X	X
570201	Ajutoare sociale in numerar	439,750	0	145,400	70,800	73,900	149,650	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	444,130	0	103,200	112,000	117,590	111,340	488,543	510,751	532,956
68020502	Asistenta sociala in caz de invaliditate	444,130	0	103,200	112,000	117,590	111,340	488,543	510,751	532,956
680215	Prevenirea excluderii sociale	164,600	0	76,600	2,000	2,000	84,000	183,260	191,590	199,920

68021501	Ajutor social	164,600	0	76,600	2,000	2,000	84,000	183,260	191,590	199,920
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	305,000	0	125,000	50,000	50,000	80,000	357,500	373,750	390,000
7002	Locuinte, servicii si dezvoltare publica	305,000	0	125,000	50,000	50,000	80,000	357,500	373,750	390,000
01	CHELTUIELI CURENTE	250,000	0	70,000	50,000	50,000	80,000	297,000	310,500	324,000
20	TITLUL II BUNURI SI SERVICII	250,000	0	70,000	50,000	50,000	80,000	297,000	310,500	324,000
2030	Alte cheltuieli	250,000	0	70,000	50,000	50,000	80,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	250,000	0	70,000	50,000	50,000	80,000	X	X	X
70	CHELTUIELI DE CAPITAL	55,000	0	55,000	0	0	0	60,500	63,250	66,000
71	TITLUL XII ACTIVE NEFINANCIARE	55,000	0	55,000	0	0	0	60,500	63,250	66,000
7101	Active fixe	55,000	0	55,000	0	0	0	X	X	X
710101	Constructii	55,000	0	55,000	0	0	0	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	115,000	0	75,000	10,000	10,000	20,000	126,500	132,250	138,000
70020501	Alimentare cu apa	115,000	0	75,000	10,000	10,000	20,000	126,500	132,250	138,000
700206	Iluminat public si electrificari rurale	150,000	0	40,000	30,000	30,000	50,000	165,000	172,500	180,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	40,000	0	10,000	10,000	10,000	10,000	66,000	69,000	72,000
7902	Partea a V-a Actiuni economice	113,159	0	31,450	25,909	26,700	29,100	124,475	130,133	135,791
8002	Actiuni generale economice, comerciale si de munca	73,159	0	21,450	15,909	16,700	19,100	80,475	84,133	87,791
01	CHELTUIELI CURENTE	73,159	0	21,450	15,909	16,700	19,100	80,475	84,133	87,791
10	TITLUL I CHELTUIELI DE PERSONAL	40,750	0	9,850	9,800	10,600	10,500	44,825	46,863	48,900
1001	Cheltuieli salariale in bani	31,760	0	7,680	7,680	8,200	8,200	X	X	X
100101	Salarii de baza	31,760	0	7,680	7,680	8,200	8,200	X	X	X
1003	Contributii	8,990	0	2,170	2,120	2,400	2,300	X	X	X
100301	Contributii de asigurari sociale de stat	6,600	0	1,600	1,600	1,700	1,700	X	X	X
100302	Contributii de asigurari de somaj	200	0	50	50	50	50	X	X	X
100303	Contributii de asigurari sociale de sanatate	1,800	0	400	400	500	500	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	100	0	50	0	50	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	290	0	70	70	100	50	X	X	X
20	TITLUL II BUNURI SI SERVICII	32,409	0	11,600	6,109	6,100	8,600	35,650	37,270	38,891
2001	Bunuri si servicii	20,500	0	8,000	3,500	3,500	5,500	X	X	X
200105	Carburanti si lubrifianti	10,000	0	3,000	2,000	2,000	3,000	X	X	X
200106	Piese de schimb	7,000	0	3,000	1,000	1,000	2,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3,500	0	2,000	500	500	500	X	X	X
2002	Reparatii curente	3,000	0	1,000	500	500	1,000	X	X	X
2004	Medicamente si materiale sanitare	1,500	0	500	300	200	500	X	X	X
200402	Materiale sanitare	1,500	0	500	300	200	500	X	X	X
2005	Bunuri de natura obiectelor de inventar	5,500	0	1,500	1,500	1,500	1,000	X	X	X
200530	Alte obiecte de inventar	5,500	0	1,500	1,500	1,500	1,000	X	X	X
2006	Depasari, detasari, transferari	1,509	0	500	209	300	500	X	X	X
200601	Depasari interne, detasari, transferari	1,509	0	500	209	300	500	X	X	X
2011	Carti, publicatii si materiale documentare	400	0	100	100	100	100	X	X	X
800201	Actiuni generale economice si comerciale	73,159	0	21,450	15,909	16,700	19,100	80,475	84,133	87,791
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	73,159	0	21,450	15,909	16,700	19,100	80,475	84,133	87,791
8402	Transporturi	40,000	0	10,000	10,000	10,000	10,000	44,000	46,000	48,000
01	CHELTUIELI CURENTE	40,000	0	10,000	10,000	10,000	10,000	44,000	46,000	48,000
20	TITLUL II BUNURI SI SERVICII	40,000	0	10,000	10,000	10,000	10,000	44,000	46,000	48,000
2002	Reparatii curente	40,000	0	10,000	10,000	10,000	10,000	X	X	X
840203	Transport rutier	40,000	0	10,000	10,000	10,000	10,000	44,000	46,000	48,000

84020301	Drumuri si poduri	40,000	0	10,000	10,000	10,000	10,000	44,000	46,000	48,000
9602	Rezerve, Excedent/Deficit	292,660	0	30,710	93,148	74,805	93,997	4,096,423	4,282,621	4,468,825
9802	Excedent	292,660	0	30,710	93,148	74,805	93,997	4,096,423	4,282,621	4,468,825
980296	Excedentul sectiunii de functionare	292,660	0	30,710	93,148	74,805	93,997	4,096,423	4,282,621	4,468,825
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	5,680,300		1,437,000	1,436,600	1,381,300	1,425,400	6,218,630	6,501,295	6,783,960
4802	VENITURI PROPRII	1,073,300		289,000	255,600	257,300	271,400	1,150,930	1,203,245	1,255,560
000202	I. VENITURI CURENTE	5,680,300		1,437,000	1,436,600	1,381,300	1,425,400	6,218,630	6,501,295	6,783,960
000302	A. VENITURI FISCALE	5,668,800		1,418,800	1,436,500	1,389,200	1,424,300	6,235,680	6,519,120	6,802,560
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	636,000		166,500	156,500	156,500	156,500	699,600	731,400	763,200
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	636,000		166,500	156,500	156,500	156,500	699,600	731,400	763,200
0302	Impozit pe venit	2,000		500	500	500	500	2,200	2,300	2,400
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	2,000		500	500	500	500	2,200	2,300	2,400
0402	Cote si sume defalcate din impozitul pe venit	634,000		166,000	156,000	156,000	156,000	697,400	729,100	760,800
040201	Cote defalcate din impozitul pe venit	170,000		50,000	40,000	40,000	40,000	187,000	195,500	204,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	464,000		116,000	116,000	116,000	116,000	510,400	533,600	556,800
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	206,500		48,000	48,000	47,700	62,800	227,150	237,475	247,800
0702	Impozite si taxe pe proprietate	206,500		48,000	48,000	47,700	62,800	227,150	237,475	247,800
070201	Impozit si taxa pe cladiri	30,000		7,500	7,500	7,500	7,500	33,000	34,500	36,000
07020101	Impozit pe cladiri de la persoane fizice	28,000		7,000	7,000	7,000	7,000	30,800	32,200	33,600
07020102	Impozit si taxa pe cladiri de la persoane juridice	2,000		500	500	500	500	2,200	2,300	2,400
070202	Impozit si taxa pe teren	176,500		40,500	40,500	40,200	55,300	194,150	202,975	211,800
07020201	Impozit pe terenuri de la persoane fizice	45,000		10,000	10,000	10,000	15,000	49,500	51,750	54,000
07020202	Impozit si taxa pe teren de la persoane juridice	1,500		500	500	200	300	1,650	1,725	1,800
07020203	Impozitul pe terenul din extravilan	130,000		30,000	30,000	30,000	40,000	143,000	149,500	156,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,813,300		1,201,300	1,229,000	1,182,000	1,201,000	5,294,630	5,535,295	5,775,960
1102	Sume defalcate din TVA	4,782,000		1,193,000	1,221,000	1,174,000	1,194,000	5,260,200	5,499,300	5,738,400
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea	3,959,000		988,000	1,015,000	968,000	988,000	4,354,900	4,552,850	4,750,800
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	10,000		2,000	3,000	3,000	2,000	11,000	11,500	12,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea	813,000		203,000	203,000	203,000	204,000	894,300	934,950	975,600
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	31,300		8,300	8,000	8,000	7,000	34,430	35,995	37,560
160202	Impozit pe mijloacele de transport	16,100		4,100	4,000	4,000	4,000	17,710	18,515	19,320
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	16,000		4,000	4,000	4,000	4,000	17,600	18,400	19,200
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	100		100	0	0	0	110	115	120
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	200		200	0	0	0	220	230	240
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	15,000		4,000	4,000	4,000	3,000	16,500	17,250	18,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	13,000		3,000	3,000	3,000	4,000	14,300	14,950	15,600
1802	Alte impozite si taxe fiscale	13,000		3,000	3,000	3,000	4,000	14,300	14,950	15,600
180250	Alte impozite si taxe	13,000		3,000	3,000	3,000	4,000	14,300	14,950	15,600
001202	C. VENITURI NEFISCALE	11,500		18,200	100	-7,900	1,100	-17,050	-17,825	-18,600
001302	C1. VENITURI DIN PROPRIETATE	83,000		38,000	18,000	18,000	9,000	61,600	64,400	67,200
3002	Venituri din proprietate	35,000		25,000	3,000	3,000	4,000	38,500	40,250	42,000
300205	Venituri din concesiuni si inchirieri	35,000		25,000	3,000	3,000	4,000	38,500	40,250	42,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	35,000		25,000	3,000	3,000	4,000	38,500	40,250	42,000
001402	C2. VANZARI DE BUNURI SI SERVICII	-71,500		-19,800	-17,900	-25,900	-7,900	-78,650	-82,225	-85,800
3302	Venituri din prestari de servicii si alte activitati	43,500		10,200	10,100	10,100	13,100	47,850	50,025	52,200
330208	Venituri din prestari de servicii	43,000		10,000	10,000	10,000	13,000	47,300	49,450	51,600



330224	Taxe din activitati cadastrale si agricultura	400		100	100	100	100	440	460	480
330250	Alte venituri din prestari de servicii si alte activitati	100		100	0	0	0	110	115	120
3502	Amenzi, penalitati si confiscari	69,000		18,000	19,000	20,000	12,000	46,200	48,300	50,400
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	48,000		13,000	15,000	15,000	5,000	23,100	24,150	25,200
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii	48,000		13,000	15,000	15,000	5,000	23,100	24,150	25,200
350250	Alte amenzi, penalitati si confiscari	21,000		5,000	4,000	5,000	7,000	23,100	24,150	25,200
3602	Diverse venituri	39,000		10,000	8,000	9,000	12,000	42,900	44,850	46,800
360250	Alte venituri	39,000		10,000	8,000	9,000	12,000	42,900	44,850	46,800
3702	Transferuri voluntare, altele decat subventiile	-175,000		-45,000	-40,000	-50,000	-40,000	-192,500	-201,250	-210,000
370203	Varsaminte din sectiunea de functionare pentru finantarea	-175,000		-45,000	-40,000	-50,000	-40,000	-192,500	-201,250	-210,000
4902	TOTAL CHELTUIELI	5,387,640	0	1,406,290	1,343,452	1,306,495	1,331,403	2,122,207	2,218,674	2,315,135
01	CHELTUIELI CURENTE	5,276,540	0	1,379,290	1,315,952	1,278,495	1,302,803	1,999,997	2,090,909	2,181,815
10	TITLUL I CHELTUIELI DE PERSONAL	3,583,862	0	885,480	900,374	908,428	889,580	736,472	769,951	803,424
1001	Cheltuieli salariale in bani	2,818,161	0	696,286	708,163	714,133	699,579	X	X	X
100101	Salarii de baza	2,377,662	0	585,429	594,130	599,300	598,803	X	X	X
100106	Alte sporuri	37,500	0	9,100	9,200	9,600	9,600	X	X	X
100110	Fond pentru posturi ocupate prin cumul	21,047	0	5,279	5,256	5,256	5,256	X	X	X
100111	Fond aferent platii cu ora	104,000	0	23,600	26,700	27,100	26,600	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	48,400	0	12,100	12,100	12,100	12,100	X	X	X
100130	Alte drepturi salariale in bani	229,552	0	60,778	60,777	60,777	47,220	X	X	X
1003	Contributii	765,701	0	189,194	192,211	194,295	190,001	X	X	X
100301	Contributii de asigurari sociale de stat	576,371	0	142,324	144,754	146,159	143,134	X	X	X
100302	Contributii de asigurari de somaj	14,003	0	3,513	3,492	3,560	3,438	X	X	X
100303	Contributii de asigurari sociale de sanatate	146,906	0	36,219	36,917	37,260	36,510	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	4,635	0	1,256	1,059	1,222	1,098	X	X	X
100306	Contributii pentru concedii si indemnizatii	23,786	0	5,882	5,989	6,094	5,821	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,240,728	0	344,310	341,378	293,467	261,573	760,880	795,465	830,051
2001	Bunuri si servicii	600,405	0	174,960	175,792	138,616	111,037	X	X	X
200101	Furnituri de birou	38,000	0	9,000	10,000	9,000	10,000	X	X	X
200102	Materiale pentru curatenie	33,200	0	8,100	8,100	8,900	8,100	X	X	X
200103	Incalzit, iluminat si forta motrica	181,004	0	33,000	74,952	46,976	26,076	X	X	X
200104	Apa, canal si salubritate	5,000	0	500	1,500	1,500	1,500	X	X	X
200105	Carburanti si lubrifianti	48,793	0	15,258	11,138	11,138	11,259	X	X	X
200106	Piese de schimb	56,000	0	33,000	12,000	9,000	2,000	X	X	X
200107	Transport	77,000	0	22,000	22,000	16,000	17,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	53,804	0	13,451	13,451	13,451	13,451	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	42,800	0	17,700	8,700	8,700	7,700	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	64,804	0	22,951	13,951	13,951	13,951	X	X	X
2002	Reparatii curente	146,400	0	23,700	50,700	51,000	21,000	X	X	X
2004	Medicamente si materiale sanitare	1,500	0	500	300	200	500	X	X	X
200402	Materiale sanitare	1,500	0	500	300	200	500	X	X	X
2005	Bunuri de natura obiectelor de inventar	61,304	0	14,700	17,827	13,451	15,326	X	X	X
200530	Alte obiecte de inventar	61,304	0	14,700	17,827	13,451	15,326	X	X	X
2006	Daplasari, detasari, transferari	63,909	0	14,600	20,009	15,900	13,400	X	X	X
200601	Deplasari interne, detasari, transferari	63,909	0	14,600	20,009	15,900	13,400	X	X	X
2011	Carti, publicatii si materiale documentare	11,900	0	1,100	4,000	2,600	4,200	X	X	X

2013	Pregatire profesionala	23,000	0	4,000	7,500	7,200	4,300	X	X	X
2030	Alte cheltuieli	332,310	0	110,750	65,250	64,500	91,810	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	332,310	0	110,750	65,250	64,500	91,810	X	X	X
30	TITLUL III DOBANZI	12,200	0	4,100	3,400	2,700	2,000	13,420	14,030	14,640
3001	Dobanzi aferente datoriei publice interne	12,200	0	4,100	3,400	2,700	2,000	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	6,600	0	1,800	1,700	1,600	1,500	X	X	X
300102	Dobânzi aferente creditelor interne garantate	5,600	0	2,300	1,700	1,100	500	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	439,750	0	145,400	70,800	73,900	149,650	489,225	511,463	533,700
5702	Ajutoare sociale	439,750	0	145,400	70,800	73,900	149,650	X	X	X
570201	Ajutoare sociale in numerar	439,750	0	145,400	70,800	73,900	149,650	X	X	X
79	OPERATIUNI FINANCIARE	111,100	0	27,000	27,500	28,000	28,600	122,210	127,765	133,320
81	TITLUL XVI RAMBURSARI DE CREDITE	111,100	0	27,000	27,500	28,000	28,600	122,210	127,765	133,320
8102	Rambursari de credite interne	111,100	0	27,000	27,500	28,000	28,600	X	X	X
810201	Rambursari de credite interne garantate	79,700	0	19,100	19,600	20,200	20,800	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	31,400	0	7,900	7,900	7,800	7,800	X	X	X
5002	Partea I-a Servicii publice generale	884,800	0	238,700	227,700	224,250	194,150	929,280	971,520	1,013,760
5102	Autoritati publice si actiuni externe	872,600	0	234,600	224,300	221,550	192,150	915,860	957,490	999,120
01	CHELTUIELI CURENTE	761,500	0	207,600	196,800	193,550	163,550	793,650	829,725	865,800
10	TITLUL I CHELTUIELI DE PERSONAL	414,300	0	102,600	102,600	104,550	104,550	455,730	476,445	497,160
1001	Cheltuieli salariale in bani	333,400	0	82,600	82,600	84,100	84,100	X	X	X
100101	Salarii de baza	285,000	0	70,500	70,500	72,000	72,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	48,400	0	12,100	12,100	12,100	12,100	X	X	X
1003	Contributii	80,900	0	20,000	20,000	20,450	20,450	X	X	X
100301	Contributii de asigurari sociale de stat	59,200	0	14,600	14,600	15,000	15,000	X	X	X
100302	Contributii de asigurari de somaj	1,400	0	350	350	350	350	X	X	X
100303	Contributii de asigurari sociale de sanatate	17,300	0	4,300	4,300	4,350	4,350	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	500	0	150	100	100	150	X	X	X
100306	Contributii pentru concedii si indemnizatii	2,500	0	600	650	650	600	X	X	X
20	TITLUL II BUNURI SI SERVICII	347,200	0	105,000	94,200	89,000	59,000	337,920	353,280	368,640
2001	Bunuri si servicii	206,000	0	66,000	50,000	47,000	43,000	X	X	X
200101	Furnituri de birou	18,000	0	4,000	5,000	4,000	5,000	X	X	X
200102	Materiale pentru curatenie	20,000	0	5,000	5,000	5,000	5,000	X	X	X
200103	Încalzit, iluminat si forta motrica	60,000	0	20,000	15,000	15,000	10,000	X	X	X
200105	Carburanti si lubrifianti	8,000	0	2,000	2,000	2,000	2,000	X	X	X
200106	Piese de schimb	14,000	0	12,000	2,000	0	0	X	X	X
200107	Transport	8,000	0	2,000	2,000	2,000	2,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	28,000	0	7,000	7,000	7,000	7,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	22,000	0	7,000	5,000	5,000	5,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	28,000	0	7,000	7,000	7,000	7,000	X	X	X
2002	Reparatii curente	72,200	0	5,000	32,200	30,000	5,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	15,000	0	6,000	3,000	3,000	3,000	X	X	X
200530	Alte obiecte de inventar	15,000	0	6,000	3,000	3,000	3,000	X	X	X
2006	Daplasari, detasari, transferari	16,000	0	4,000	4,000	4,000	4,000	X	X	X
200601	Deplasari interne, detasari, transferari	16,000	0	4,000	4,000	4,000	4,000	X	X	X
2011	Carti, publicatii si materiale documentare	4,000	0	1,000	1,000	1,000	1,000	X	X	X
2013	Pregatire profesionala	6,000	0	1,000	2,000	2,000	2,000	X	X	X
2030	Alte cheltuieli	28,000	0	22,000	2,000	2,000	2,000	X	X	X

203030	Alte cheltuieli cu bunuri si servicii	28,000	0	22,000	2,000	2,000	2,000	X	X	X
79	OPERATIUNI FINANCIARE	111,100	0	27,000	27,500	28,000	28,600	122,210	127,765	133,320
81	TITLUL XVI RAMBURSARI DE CREDITE	111,100	0	27,000	27,500	28,000	28,600	122,210	127,765	133,320
8102	Rambursari de credite interne	111,100	0	27,000	27,500	28,000	28,600	X	X	X
810201	Rambursari de credite interne garantate	79,700	0	19,100	19,600	20,200	20,800	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	31,400	0	7,900	7,900	7,800	7,800	X	X	X
510201	Autoritati executive si legislative	872,600	0	234,600	224,300	221,550	192,150	915,860	957,490	999,120
51020103	Autoritati executive	872,600	0	234,600	224,300	221,550	192,150	915,860	957,490	999,120
5502	Dobanzi	12,200	0	4,100	3,400	2,700	2,000	13,420	14,030	14,640
01	CHELTUIELI CURENTE	12,200	0	4,100	3,400	2,700	2,000	13,420	14,030	14,640
30	TITLUL III DOBANZI	12,200	0	4,100	3,400	2,700	2,000	13,420	14,030	14,640
3001	Dobanzi aferente datoriei publice interne	12,200	0	4,100	3,400	2,700	2,000	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	6,600	0	1,800	1,700	1,600	1,500	X	X	X
300102	Dobânzi aferente creditelor interne garantate	5,600	0	2,300	1,700	1,100	500	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	40,500	0	10,100	10,000	10,250	10,150	44,550	46,576	48,600
6102	Ordine publica si siguranta nationala	40,500	0	10,100	10,000	10,250	10,150	44,550	46,576	48,600
01	CHELTUIELI CURENTE	40,500	0	10,100	10,000	10,250	10,150	44,550	46,576	48,600
10	TITLUL I CHELTUIELI DE PERSONAL	39,700	0	9,900	9,800	10,050	9,950	43,670	45,656	47,640
1001	Cheltuieli salariale in bani	30,700	0	7,650	7,650	7,700	7,700	X	X	X
100101	Salarii de baza	30,700	0	7,650	7,650	7,700	7,700	X	X	X
1003	Contributii	9,000	0	2,250	2,150	2,350	2,250	X	X	X
100301	Contributii de asigurari sociale de stat	6,650	0	1,650	1,600	1,700	1,700	X	X	X
100302	Contributii de asigurari de somaj	200	0	50	50	50	50	X	X	X
100303	Contributii de asigurari sociale de sanatate	1,700	0	400	400	450	450	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	100	0	50	0	50	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	350	0	100	100	100	50	X	X	X
20	TITLUL II BUNURI SI SERVICII	800	0	200	200	200	200	880	920	960
2005	Bunuri de natura obiectelor de inventar	800	0	200	200	200	200	X	X	X
200530	Alte obiecte de inventar	800	0	200	200	200	200	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	40,500	0	10,100	10,000	10,250	10,150	44,550	46,576	48,600
6302	Partea a III-a Cheltuieli Social - Culturale	4,099,181	0	1,056,040	1,029,843	995,295	1,018,003	726,902	759,945	792,984
6502	Invatamant	3,440,361	0	864,190	902,643	862,235	811,293	0	0	0
01	CHELTUIELI CURENTE	3,440,361	0	864,190	902,643	862,235	811,293	0	0	0
10	TITLUL I CHELTUIELI DE PERSONAL	2,914,342	0	730,280	732,674	734,968	716,420	0	0	0
1001	Cheltuieli salariale in bani	2,285,701	0	572,756	574,633	576,433	561,879	X	X	X
100101	Salarii de baza	1,893,602	0	473,999	472,700	473,700	473,203	X	X	X
100106	Alte sporuri	37,500	0	9,100	9,200	9,600	9,600	X	X	X
100110	Fond pentru posturi ocupate prin cumul	21,047	0	5,279	5,256	5,256	5,256	X	X	X
100111	Fond aferent platii cu ora	104,000	0	23,600	26,700	27,100	26,600	X	X	X
100130	Alte drepturi salariale in bani	229,552	0	60,778	60,777	60,777	47,220	X	X	X
1003	Contributii	628,641	0	157,524	158,041	158,535	154,541	X	X	X
100301	Contributii de asigurari sociale de stat	475,391	0	119,124	119,514	119,889	116,864	X	X	X
100302	Contributii de asigurari de somaj	11,423	0	2,863	2,872	2,880	2,808	X	X	X
100303	Contributii de asigurari sociale de sanatate	118,806	0	29,769	29,867	29,960	29,210	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	3,615	0	906	909	912	888	X	X	X
100306	Contributii pentru concedii si indemnizatii	19,406	0	4,862	4,879	4,894	4,771	X	X	X
20	TITLUL II BUNURI SI SERVICII	526,019	0	133,910	169,969	127,267	94,873	0	0	0

2001	Bunuri si servicii	350,305	0	95,560	115,892	81,716	57,137	X	X	X
200101	Furnituri de birou	12,000	0	3,000	3,000	3,000	3,000	X	X	X
200102	Materiale pentru curatenie	12,000	0	2,800	2,800	3,600	2,800	X	X	X
200103	Incalzit, iluminat si forta motrica	113,004	0	11,500	57,452	29,476	14,576	X	X	X
200104	Apa, canal si salubritate	5,000	0	500	1,500	1,500	1,500	X	X	X
200105	Carburanti si lubrifianti	30,793	0	10,258	7,138	7,138	6,259	X	X	X
200106	Piese de schimb	35,000	0	18,000	9,000	8,000	0	X	X	X
200107	Transport	69,000	0	20,000	20,000	14,000	15,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	21,004	0	5,251	5,251	5,251	5,251	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20,000	0	10,500	3,500	3,500	2,500	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	32,504	0	13,751	6,251	6,251	6,251	X	X	X
2002	Reparatii curente	30,000	0	7,500	7,500	10,000	5,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	40,004	0	7,000	13,127	8,751	11,126	X	X	X
200530	Alte obiecte de inventar	40,004	0	7,000	13,127	8,751	11,126	X	X	X
2006	Daplasari, detasari, transferari	46,400	0	10,100	15,800	11,600	8,900	X	X	X
200601	Deplasari interne, detasari, transferari	46,400	0	10,100	15,800	11,600	8,900	X	X	X
2011	Carti, publicatii si materiale documentare	2,000	0	0	1,400	0	600	X	X	X
2013	Pregatire profesionala	14,000	0	3,000	4,000	3,700	3,300	X	X	X
2030	Alte cheltuieli	43,310	0	10,750	12,250	11,500	8,810	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	43,310	0	10,750	12,250	11,500	8,810	X	X	X
650203	Invatamant prescolar si primar	1,548,916	0	347,569	409,093	402,579	389,675	0	0	0
65020301	Invatamant prescolar	627,577	0	138,314	168,510	164,429	156,324	0	0	0
65020302	Invatamant primar	921,339	0	209,255	240,583	238,150	233,351	0	0	0
650204	Invatamant secundar	1,891,445	0	516,621	493,550	459,656	421,618	0	0	0
65020401	Invatamant secundar inferior	1,397,779	0	393,206	370,135	336,241	298,197	0	0	0
65020402	Invatamant secundar superior	493,666	0	123,415	123,415	123,415	123,421	0	0	0
6602	Sanatate	3,000	0	3,000	0	0	0	3,300	3,450	3,600
01	CHELTUIELI CURENTE	3,000	0	3,000	0	0	0	3,300	3,450	3,600
20	TITLUL II BUNURI SI SERVICII	3,000	0	3,000	0	0	0	3,300	3,450	3,600
2030	Alte cheltuieli	3,000	0	3,000	0	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3,000	0	3,000	0	0	0	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	3,000	0	3,000	0	0	0	3,300	3,450	3,600
66025050	Alte institutii si actiuni sanitare	3,000	0	3,000	0	0	0	3,300	3,450	3,600
6702	Cultura, recreere si religie	47,090	0	9,050	13,200	13,470	11,370	51,799	54,154	56,508
01	CHELTUIELI CURENTE	47,090	0	9,050	13,200	13,470	11,370	51,799	54,154	56,508
10	TITLUL I CHELTUIELI DE PERSONAL	13,790	0	3,450	3,300	3,570	3,470	15,169	15,859	16,548
1001	Cheltuieli salariale in bani	10,600	0	2,600	2,600	2,700	2,700	X	X	X
100101	Salarii de baza	10,600	0	2,600	2,600	2,700	2,700	X	X	X
1003	Contributii	3,190	0	850	700	870	770	X	X	X
100301	Contributii de asigurari sociale de stat	2,240	0	550	550	570	570	X	X	X
100302	Contributii de asigurari de somaj	100	0	50	0	50	0	X	X	X
100303	Contributii de asigurari sociale de sanatate	600	0	150	150	150	150	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	100	0	50	0	50	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	150	0	50	0	50	50	X	X	X
20	TITLUL II BUNURI SI SERVICII	33,300	0	5,600	9,900	9,900	7,900	36,630	38,295	39,960
2001	Bunuri si servicii	23,600	0	5,400	6,400	6,400	5,400	X	X	X
200101	Furnituri de birou	8,000	0	2,000	2,000	2,000	2,000	X	X	X

200102	Materiale pentru curatenie	1,200	0	300	300	300	300	X	X	X
200103	Incalzit, iluminat si forta motrica	8,000	0	1,500	2,500	2,500	1,500	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4,800	0	1,200	1,200	1,200	1,200	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	800	0	200	200	200	200	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	800	0	200	200	200	200	X	X	X
2002	Reparatii curente	1,200	0	200	500	500	0	X	X	X
2011	Carti, publicatii si materiale documentare	5,500	0	0	1,500	1,500	2,500	X	X	X
2013	Pregatire profesionala	3,000	0	0	1,500	1,500	0	X	X	X
670203	Servicii culturale	47,090	0	9,050	13,200	13,470	11,370	51,799	54,154	56,508
67020302	Biblioteci publice comunale, orasenesti, municipale	47,090	0	9,050	13,200	13,470	11,370	51,799	54,154	56,508
6802	Asigurari si asistenta sociala	608,730	0	179,800	114,000	119,590	195,340	671,803	702,341	732,876
01	CHELTUIELI CURENTE	608,730	0	179,800	114,000	119,590	195,340	671,803	702,341	732,876
10	TITLUL I CHELTUIELI DE PERSONAL	160,980	0	29,400	42,200	44,690	44,690	177,078	185,128	193,176
1001	Cheltuieli salariale in bani	126,000	0	23,000	33,000	35,000	35,000	X	X	X
100101	Salarii de baza	126,000	0	23,000	33,000	35,000	35,000	X	X	X
1003	Contributii	34,980	0	6,400	9,200	9,690	9,690	X	X	X
100301	Contributii de asigurari sociale de stat	26,290	0	4,800	6,890	7,300	7,300	X	X	X
100302	Contributii de asigurari de somaj	680	0	150	170	180	180	X	X	X
100303	Contributii de asigurari sociale de sanatate	6,700	0	1,200	1,800	1,850	1,850	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	220	0	50	50	60	60	X	X	X
100306	Contributii pentru concedii si indemnizatii	1,090	0	200	290	300	300	X	X	X
20	TITLUL II BUNURI SI SERVICII	8,000	0	5,000	1,000	1,000	1,000	5,500	5,750	6,000
2030	Alte cheltuieli	8,000	0	5,000	1,000	1,000	1,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	8,000	0	5,000	1,000	1,000	1,000	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	439,750	0	145,400	70,800	73,900	149,650	489,225	511,463	533,700
5702	Ajutoare sociale	439,750	0	145,400	70,800	73,900	149,650	X	X	X
570201	Ajutoare sociale in numerar	439,750	0	145,400	70,800	73,900	149,650	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	444,130	0	103,200	112,000	117,590	111,340	488,543	510,751	532,956
68020502	Asistenta sociala in caz de invaliditate	444,130	0	103,200	112,000	117,590	111,340	488,543	510,751	532,956
680215	Prevenirea excluderii sociale	164,600	0	76,600	2,000	2,000	84,000	183,260	191,590	199,920
68021501	Ajutor social	164,600	0	76,600	2,000	2,000	84,000	183,260	191,590	199,920
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	250,000	0	70,000	50,000	50,000	80,000	297,000	310,500	324,000
7002	Locuinte, servicii si dezvoltare publica	250,000	0	70,000	50,000	50,000	80,000	297,000	310,500	324,000
01	CHELTUIELI CURENTE	250,000	0	70,000	50,000	50,000	80,000	297,000	310,500	324,000
20	TITLUL II BUNURI SI SERVICII	250,000	0	70,000	50,000	50,000	80,000	297,000	310,500	324,000
2030	Alte cheltuieli	250,000	0	70,000	50,000	50,000	80,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	250,000	0	70,000	50,000	50,000	80,000	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	60,000	0	20,000	10,000	10,000	20,000	66,000	69,000	72,000
70020501	Alimentare cu apa	60,000	0	20,000	10,000	10,000	20,000	66,000	69,000	72,000
700206	Iluminat public si electrificari rurale	150,000	0	40,000	30,000	30,000	50,000	165,000	172,500	180,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	40,000	0	10,000	10,000	10,000	10,000	66,000	69,000	72,000
7902	Partea a V-a Actiuni economice	113,159	0	31,450	25,909	26,700	29,100	124,475	130,133	135,791
8002	Actiuni generale economice, comerciale si de munca	73,159	0	21,450	15,909	16,700	19,100	80,475	84,133	87,791
01	CHELTUIELI CURENTE	73,159	0	21,450	15,909	16,700	19,100	80,475	84,133	87,791
10	TITLUL I CHELTUIELI DE PERSONAL	40,750	0	9,850	9,800	10,600	10,500	44,825	46,863	48,900
1001	Cheltuieli salariale in bani	31,760	0	7,680	7,680	8,200	8,200	X	X	X
100101	Salarii de baza	31,760	0	7,680	7,680	8,200	8,200	X	X	X

1003	Contributii	8,990	0	2,170	2,120	2,400	2,300	X	X	X
100301	Contributii de asigurari sociale de stat	6,600	0	1,600	1,600	1,700	1,700	X	X	X
100302	Contributii de asigurari de somaj	200	0	50	50	50	50	X	X	X
100303	Contributii de asigurari sociale de sanatate	1,800	0	400	400	500	500	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	100	0	50	0	50	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	290	0	70	70	100	50	X	X	X
20	TITLUL II BUNURI SI SERVICII	32,409	0	11,600	6,109	6,100	8,600	35,650	37,270	38,891
2001	Bunuri si servicii	20,500	0	8,000	3,500	3,500	5,500	X	X	X
200105	Carburanti si lubrifianti	10,000	0	3,000	2,000	2,000	3,000	X	X	X
200106	Piese de schimb	7,000	0	3,000	1,000	1,000	2,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3,500	0	2,000	500	500	500	X	X	X
2002	Reparatii curente	3,000	0	1,000	500	500	1,000	X	X	X
2004	Medicamente si materiale sanitare	1,500	0	500	300	200	500	X	X	X
200402	Materiale sanitare	1,500	0	500	300	200	500	X	X	X
2005	Bunuri de natura obiectelor de inventar	5,500	0	1,500	1,500	1,500	1,000	X	X	X
200530	Alte obiecte de inventar	5,500	0	1,500	1,500	1,500	1,000	X	X	X
2006	Daplasari, detasari, transferari	1,509	0	500	209	300	500	X	X	X
200601	Deplasari interne, detasari, transferari	1,509	0	500	209	300	500	X	X	X
2011	Carti, publicatii si materiale documentare	400	0	100	100	100	100	X	X	X
800201	Actiuni generale economice si comerciale	73,159	0	21,450	15,909	16,700	19,100	80,475	84,133	87,791
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	73,159	0	21,450	15,909	16,700	19,100	80,475	84,133	87,791
8402	Transporturi	40,000	0	10,000	10,000	10,000	10,000	44,000	46,000	48,000
01	CHELTUIELI CURENTE	40,000	0	10,000	10,000	10,000	10,000	44,000	46,000	48,000
20	TITLUL II BUNURI SI SERVICII	40,000	0	10,000	10,000	10,000	10,000	44,000	46,000	48,000
2002	Reparatii curente	40,000	0	10,000	10,000	10,000	10,000	X	X	X
840203	Transport rutier	40,000	0	10,000	10,000	10,000	10,000	44,000	46,000	48,000
84020301	Drumuri si poduri	40,000	0	10,000	10,000	10,000	10,000	44,000	46,000	48,000
420228	Rezerve, Excedent/Deficit	292,660	0	30,710	93,148	74,805	93,997	4,096,423	4,282,621	4,468,825
420232	Excedent	292,660	0	30,710	93,148	74,805	93,997	4,096,423	4,282,621	4,468,825
420243	Excedentul sectiunii de functionare	292,660	0	30,710	93,148	74,805	93,997	4,096,423	4,282,621	4,468,825
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	185,000		55,000	40,000	50,000	40,000	203,500	212,750	222,000
4802	VENITURI PROPRII	10,000		10,000	0	0	0	11,000	11,500	12,000
000202	I. VENITURI CURENTE	175,000		45,000	40,000	50,000	40,000	192,500	201,250	210,000
001202	C. VENITURI NEFISCALE	175,000		45,000	40,000	50,000	40,000	192,500	201,250	210,000
001402	C2. VANZARI DE BUNURI SI SERVICII	175,000		45,000	40,000	50,000	40,000	192,500	201,250	210,000
3702	Transferuri voluntare, altele decat subventiile	175,000		45,000	40,000	50,000	40,000	192,500	201,250	210,000
370204	Varsaminte din sectiunea de functionare	175,000		45,000	40,000	50,000	40,000	192,500	201,250	210,000
001502	II. VENITURI DIN CAPITAL	10,000		10,000	0	0	0	11,000	11,500	12,000
3902	Venituri din valorificarea unor bunuri	10,000		10,000	0	0	0	11,000	11,500	12,000
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	10,000		10,000	0	0	0	11,000	11,500	12,000
4902	TOTAL CHELTUIELI	185,000	0	55,000	40,000	50,000	40,000	203,500	212,750	222,000
70	CHELTUIELI DE CAPITAL	185,000	0	55,000	40,000	50,000	40,000	203,500	212,750	222,000
71	TITLUL XII ACTIVE NEFINANCIARE	185,000	0	55,000	40,000	50,000	40,000	203,500	212,750	222,000
7101	Active fixe	185,000	0	55,000	40,000	50,000	40,000	X	X	X
710101	Constructii	55,000	0	55,000	0	0	0	X	X	X

710130	Alte active fixe (inclusiv reparatii capitale)	130,000	0	0	40,000	50,000	40,000	X	X	X
5002	Partea I-a Servicii publice generale	130,000	0	0	40,000	50,000	40,000	143,000	149,500	156,000
5102	Autoritati publice si actiuni externe	130,000	0	0	40,000	50,000	40,000	143,000	149,500	156,000
70	CHELTUIELI DE CAPITAL	130,000	0	0	40,000	50,000	40,000	143,000	149,500	156,000
71	TITLUL XII ACTIVE NEFINANCIARE	130,000	0	0	40,000	50,000	40,000	143,000	149,500	156,000
7101	Active fixe	130,000	0	0	40,000	50,000	40,000	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	130,000	0	0	40,000	50,000	40,000	X	X	X
510201	Autoritati executive si legislative	130,000	0	0	40,000	50,000	40,000	143,000	149,500	156,000
51020103	Autoritati executive	130,000	0	0	40,000	50,000	40,000	143,000	149,500	156,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	55,000	0	55,000	0	0	0	60,500	63,250	66,000
7002	Locuinte, servicii si dezvoltare publica	55,000	0	55,000	0	0	0	60,500	63,250	66,000
70	CHELTUIELI DE CAPITAL	55,000	0	55,000	0	0	0	60,500	63,250	66,000
71	TITLUL XII ACTIVE NEFINANCIARE	55,000	0	55,000	0	0	0	60,500	63,250	66,000
7101	Active fixe	55,000	0	55,000	0	0	0	X	X	X
710101	Constructii	55,000	0	55,000	0	0	0	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	55,000	0	55,000	0	0	0	60,500	63,250	66,000
70020501	Alimentare cu apa	55,000	0	55,000	0	0	0	60,500	63,250	66,000

Conducatorul institutiei

Conducatorul compartimentului